

**MISSIONS** (EVERY DOLLAR THAT COMES IN GOES OUT)

Our church is changing the world, and some of our own missionaries and missions need financial support. We can't support everyone, but we have had a long-standing relationship with many missionaries and organizations that are deployed from Long Beach locally and all over the globe. The financial support these missions and missionaries receive from our church are completely dependent on your designated offerings. Please remember to mark your offering envelope accordingly so that your offerings will be directed to the people, projects or organizations you desire.

So far this year\* you gave \$71,180 to missions at home and abroad. (\*Through end of April 2018).

Missions	2016-2017	2017-2018*
Neil & Dana Cole (CMA)	\$2,081	\$4,167
Carl & Julie Gaede (Tutapona)	\$1,001	\$1,477
Pat & Vi Griffith (TLC)	\$7,950	\$12,040
Greg & Denyse Grip3ntrog (OC)	\$601	\$1,250
Char Hauser (Cadence)	\$4,120	\$6,667
Matt Higby (Encompass)	\$1,722	\$2,500
Jim Hocking (Water For Good)	\$1,659	\$2,917
Brad & Lisa Le3ger (Frontiers)	\$610	\$1,250
Julio & Joanne Marín (Encompass)	\$624	\$1,250
Patty Morris (Encompass)	\$2,081	\$4,167
Cecil & Debbie O'Dell (Encompass)	\$723	\$1,250
Junko Saito (Encompass)	\$894	\$1,250
Yoshitaka & Ayumi Sato	\$2,050	\$5,026
Don & Danka Zellmer (CC)	\$4,587	\$7,500
Encompass World Partners	\$5,275	\$4,920
Grace College	\$500	-
Long Beach Rescue Mission	\$834	\$1,042
New Life Beginnings	\$310	\$625
Precious Lamb Preschool	\$2,202	\$3,333
Short Term Projects/Misc	\$25,871	\$9,592
	\$65,695	\$71,180



6565 Stearns St.  
Long Beach, CA 90815  
(562) 596-3358  
[www.LosAltosGrace.org](http://www.LosAltosGrace.org)  
[www.LongBeachChristianSchools.org](http://www.LongBeachChristianSchools.org)

For details &  
to [donate online](#) with  
a credit/debit card go to:

[LosAltosGrace.org/donate](http://LosAltosGrace.org/donate)

or Text GIVE to (562) 200-0946

# 2018 Family Meeting

**Family Meeting Breakfast**  
**Sat. May 19**  
**8:30am Eat**  
**9am Meeting**



Los Altos  
**GRACE** Brethren Church



Year End Financial Report  
and  
2018-2019 Budget Proposal

At Los Altos Grace Brethren Church, we believe God is among us accomplishing His great work of redemption. For 60+ years, our faithful God has been using willing people, filled with His Spirit, to do His work. He has met our needs in every way. Finances are no exception. Income and expenses may go up and down but our Lord and Savior, Jesus Christ, is the same yesterday, today, and forever (Hebrews 13:8)!

INCOME

Your church is completely dependent upon the God of Heaven for its life and ministry. As God blesses you with means and moves you to give, your generosity enables us as a church to continue to fulfill our mission. As you plan your giving, please be aware that there are three main ways to do so:

1. General Fund

All undesignated gifts go into the General Fund. Expenses related to the ongoing operations of the church are drawn from here.

2. Designated Gifts

If you choose to designate a portion of your giving to a specific area of need, it will be used to meet that need. Expenses related to such things as camp scholarships, our mortgage and help for families in need are drawn from here. Below is the latest on our mortgage:

3. Missionary Support

When you give to Missions, you may give to any or all of the missionaries we support. If you designate your gift “Missions,” it will be divided among all the missionaries we support. If you designate a particular missionary, it will go to support that missionary family. Our missionaries receive all the gifts that are designated to them. Please remember that only those gifts designated as such will be used for missionary support.

Grace Brethren Investment Foundation Mortgage

New Loan	7/1/2017	\$578,000
Principal Payments		<u>-\$8,474</u>
May 2018 Balance:		<b>\$569,526</b>

GENERAL FUND 2017/18 – 2018/19

<b>Your Giving</b>	<i>Needed for Next Year</i>	<b>\$450,000</b>
	<i>Estimated This Year</i>	<b>\$428,000</b>

<b>Ministry</b>	<i>Proposed for Next Year</i>	<b>\$30,020</b>
	<i>Estimated This Year</i>	<b>\$38,468</b>

This number represents the expenditures for the ongoing ministries of our church family including children, youth, adult, worship, and leadership development. We actually spend more than the budget indicates in these areas. Our ministry leaders have done an excellent job of making each ministry area more self-sufficient by asking participants to share the cost of various activities.

<b>Staff Support</b>	<i>Proposed for Next Year</i>	<b>\$396,492</b>
	<i>Estimated This Year</i>	<b>\$350,392</b>

To facilitate the discipleship and growth of our church family, God has called many to lead and serve in our church body. Some of these are supported financially so they are able to give a greater portion of their time and effort to aid our church family. This increase is primarily in the two new roles we added last year. Support provides these families with an income and benefits and frees them up to serve our spiritual family as God directs.

Administrative Expenses

	<i>Proposed for Next Year</i>	<b>\$62,972</b>
	<i>Estimated This Year</i>	<b>\$73,375</b>

These expenses cover such things as insurance, telephone, website, office supplies, postage, equipment, vehicles, dues, and registrations.

<b>Facilities</b>	<i>Proposed for Next Year</i>	<b>\$38,535</b>
	<i>Estimated This Year</i>	<b>\$41,169</b>

God has blessed us with facilities and we use them to the fullest, often seven days a week. Expenses for maintenance, repairs, janitorial services, landscaping, utilities, taxes and mortgage interest are drawn from here.

<b>Family Concern</b>	<i>Given this year</i>	<b>\$54,251</b>
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2017-2018 FINANCIAL RESERVES

July 1, 2017 Reserves .....	\$219,312
May 1, 2018 Reserves .....	\$175,755

RENOVATIONS

Air Conditioning (Every Room).....	\$206,284
Auditorium (Carpet, Sound, Stage, Windows) .....	\$60,682
Church Office .....	\$22,550
Nursery .....	\$23,100
Phones & Data (Every Room).....	\$30,662
Restrooms (Basement & Boys) .....	<u>\$20,910</u>
	<b>\$364,368</b>



Los Altos Brethren Schools

ELEMENTARY & PRESCHOOL 2018-2019

<i>Projected Revenue</i>	<b>\$1,240,310</b>
<i>Projected Expenses</i>	<b><u>\$1,212,094</u></b>
	<b><u>\$28,216</u></b>

For more than 40 years our church has operated a school. In this time, the preschool and elementary school have served thousands of families. Our schools provide a myriad of opportunities to share and extend Christ’s love and grace.

Education is an expensive proposition. The schools strive to meet their expenses through tuitions, donations, fees and fundraisers. Please pray that God will continue to meet the ongoing financial needs of our schools.

The church and the school are one entity, so when the sources of income from either are not sufficient, the church must step in to meet the school’s obligations and vice versa. Fortunately, our school is projecting a surplus for next year!