

Los Altos Grace Brethren Church
 Family Meeting
 May 19, 2018

Categories	2016-2017		2017-2018		2018-2019
	Proposed	Actual	Proposed	Actual (estimated)	Proposed
INCOME					
General Church Offerings	\$ 370,000.00	\$ 540,600.00	\$ 420,000.00	\$ 428,000.00	\$ 450,000.00
Designated Gifts (renovation)	\$ 10,000.00	\$ 11,320.00	\$ 15,000.00	\$ 17,000.00	\$ 25,000.00
Total Income	\$ 380,000.00	\$ 551,920.00	\$ 435,000.00	\$ 445,000.00	\$ 475,000.00
EXPENSE					
Ministry Expenses	\$ 19,750.00	\$ 16,657.00	\$ 28,200.00	\$ 38,468.00	\$ 30,200.00
Staff Support	\$ 253,055.69	\$ 269,655.69	\$ 345,647.48	\$ 350,392.48	\$ 396,492.48
Administrative Expenses	\$ 64,466.00	\$ 72,854.00	\$ 64,251.00	\$ 73,375.00	\$ 62,972.00
Facilities	\$ 27,550.00	\$ 34,634.00	\$ 33,150.00	\$ 41,169.00	\$ 38,535.00
Total Expense	\$ 364,821.69	\$ 393,800.69	\$ 443,048.48	\$ 462,235.48	\$ 489,664.48
Net Income over Expenses	\$ 15,178.31	\$ 158,119.31	\$ (8,048.48)	\$ (17,235.48)	\$ (14,664.48)