

Facility Renovations Report

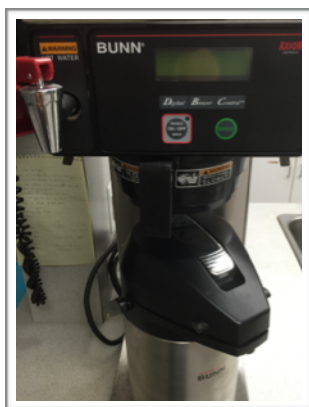
Where Are We Now?

Three years ago we outlined several renovation areas for our facility. Certainly there is a lot more which could be done, but we prioritized some areas for ministry impact. We want to review with you the progress:

6 Major Renovation Areas

- Auditorium Carpet & Stage Reconfiguration
- Auditorium Air Conditioning
- Auditorium Window Replacement
- Auditorium Audio-Visual Upgrade
- Bathroom Renovations
- New Kitchen Refrigerator

Of these six projects, one has been fully funded and the work completed: **New Kitchen Refrigerator.**



Over this past year, we also raised funds for and installed a **brand new coffee machine.** For our Friday morning & Sunday morning coffee house times we needed this piece of equipment for ministry's sake!



As a church we are a family
& not a building, yet God has
given us a facility that our family
uses almost every day of the week
all year long!

Additionally last year, our kitchen was upgraded in replacing the old dishwasher with a cabinet for storage. This too was fully paid for.

Another important project has been fully funded: **Auditorium Window Coverings.** We have been using some makeshift curtains when necessary. We will continue to do so until the Window Replacement Project is fully funded as well. A commitment to care for the window coverings has already been secured!

Renovations Financial Plan

We have outlined six major renovation areas for our facility. Certainly there is a lot more which could be done, but the following are prioritized for ministry impact. Each renovation project has a reasonable budget/financial goal to be able to complete the task. We have created a separate line item for each project and **work will begin when the project goal is fully funded**.

Obviously money is needed but it is not all we are looking for! Maybe you have expertise that could help reduce costs. Maybe you have connections to a company that might be willing to do "pro-bono" work or offer materials as a "gift-in-kind." All these resources count and would help to get these projects completed.



Auditorium Carpet and Stage Reconfiguration

Goal \$15,000 Already Given \$11,007

No explanation is necessary for this project. We have a quote for about \$12K for the auditorium carpeting. When we do the carpet, it is the right time to reconfigure the stage to create more space and be more user-friendly.



Auditorium Air Conditioning

Goal \$25,000 Already Given \$1,950

When the sun beats down on our big roof, the temperature climbs to uncomfortable levels. You've already sweated enough during programs and services to know it's true. We are gathering quotes and working on the most cost-effective way to cool this unique space.



Auditorium Window Replacement

Goal \$7,500 Already Given \$1,125

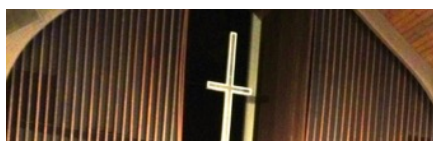
The four banks of windows are original construction. Only a few of the windowpanes open and the mechanisms are breaking down. The vision is for a wall/door of windows which could fully open and allow a great deal of air flow when needed. These windows would also seal to keep out the cold and lock securely.



New Kitchen Refrigerator

Goal \$2,500 — FULLY FUNDED

The current fridge has seen better days, plus it's not energy-efficient. We want to replace it with a new, energy-efficient model. We have a quote for about \$2,500. We are looking for a refrigerator that is large enough to hold all our food and is also energy-efficient.



Auditorium Audio-Visual Upgrade

Goal \$10,000 Already Given \$2,650

The high ceiling and architectural features in our auditorium were put there to draw attention to the cross of Christ. No thought at that time was given to designing the space for video projection. Our sound equipment has been patched together and have been well used and are in need of an upgrade as well. We have purchased a new screen, soundboard, some microphones, iPads, wiring and more, but we still need to complete this upgrade.



Bathroom Renovations

Goal \$7500 per bathroom

These facilities are used by all everyone who comes on our campus! The four bathrooms of priority to be renovated are: 1) the women's restroom next to Room 11 (music/choir room), 2) preschool area boys/men's bathroom

2 Bathrooms complete! Last 2 to be completed by the school this summer!

Those 2 are in the basement: 3) the boys/mens, and 4) the girls/womens.



If you would like to contribute over-and-above your regular giving to any or all of these projects, you can do so via cash, check, credit card or online. Let the church office know if you have a connection or "gift-in-kind" to be contributed to or considered for any of these projects. Until the individual project is fully funded (financially or by "in-kind" donations) we won't begin the renovation. We are glad to share these needs and allow God to meet them through the generosity of His people.